

Activity Summary

Activity: Federal Land Acquisition Administration
FY 2002 Enacted: \$12.000 million

Program Component	2002 Enacted	FY 2003			Change From 2002 (+/-)
		Uncontr/ Related Changes	Program Changes (+/-)	Budget Request	
Federal Land Acquisition Administration	12,000	+88	+500	12,588	+588
Total Requirements	12,000	+88	+500	12,588	+588

Authorization

16 USC 460I-4 to I-11 The Land and Water Conservation Fund Act of 1965

Overview

The **Land Acquisition Administration** activity administers the acquisition of lands throughout the National Park System in a responsible and accountable way ensuring compliance with existing guidelines and laws.

Applicable National Park Service Mission Goals

- Ia** Natural and cultural resources and associated values are protected, restored and maintained in good condition and managed within their broader ecosystem and cultural context.
- Ila** Visitors safely enjoy and are satisfied with the availability, accessibility, diversity, and quality of park facilities, services, and appropriate recreational opportunities.
- Iva** The National Park Service uses current management practices, systems, and technologies to accomplish its mission.

FY 2002 Estimated Program and Anticipated Accomplishments

Land Acquisition Administration funds are used to staff land acquisition offices at seven program centers, three project offices, the Washington National Program Center, and the Washington Office. The funds are used to cover personnel and administrative costs such as salaries, personnel benefits, utilities, training, employee relocation, supplies, materials and equipment for the administration, implementation, coordination, and evaluation of the land acquisition program of the National Park Service.

Performance Goals

Goal IVa8. Improve the time frame for the land acquisition process to better protect resources

Target Measure		Goals						
		FY 1997 Base	Annual FY 2003			Long-term FY 2005		
			Days Decreased	% of Base	Number of Days	Days Decreased	% of Base	Number of Days
Land Acquisition efficiency	Days between appropriation and offer of just compensation	180	9	5.0%	171	9	5.0%	171

Land Acquisition Administration Performance Information

Performance Measures	FY 2001 Actual	FY 2002 Estimate	FY 2003 Estimate
Average number of days between the appropriation for land acquisition and when an offer is made.	183	171	171
Percent reduction from baseline 180 days between the appropriation for land acquisition and when an offer is made.	-6%	5%	5%

Justification of FY 2003 Budget Request: Federal Land Acquisition Administration

Request Component	Amount
FY 2002 Enacted Budget	12,000
Programmatic Changes	
• Fund Administration of South Florida Grant	+500
TOTAL, Program Changes	+500
Uncontrollable changes	+88
FY 2003 Budget Request	12,588
Net change	+588

Fund Administration of South Florida Grant: +\$0.500 million:

The NPS would provide these funds to the U.S. Fish and Wildlife Service for administration of grants to the State of Florida for ecosystem restoration. (The grant funds are requested in the Land Acquisition program justification.)